

# Report to the Community

## Focusing on the Future

Fiscal Year July 1, 2012 - June 30, 2013

The fiscal year that ended this past June 30, 2013, marked the end of the third consecutive year of decline in overall tax revenue. The decrease reflected the national and regional recessions and the associated impact on property tax, which comprised 63% of the District's overall revenue.

During this past fiscal year, we continued our careful stewardship of District funds, and focused on providing materials and services for children, teens and families; services that respond to the needs of District residents; support adult and family literacy; and provide enjoyment and personal enrichment.



*Jeanne Goodrich*  
*Executive Director*



### The Library experienced some significant accomplishments this past fiscal year:

- Expanded and remodeled the Mesquite Library, doubling the size of the building, adding much needed public computers, a meeting room and more library materials for children, teens and adults.
- Developed a new strategic framework called READ LEARN ACHIEVE that was adopted by the Library Board of Trustees on February 14, 2013. The strategic framework will focus the Library's efforts to provide relevant materials and services and will provide a roadmap for reporting on how our efforts impact our community.
- The Board of Trustees adopted a new Mission Statement that reflects the priorities outlined in READ LEARN ACHIEVE.
- Received as one of 12 recipients nationally, an Institute of Museum and Library Services and John D. and Catherine T. MacArthur Foundation grant to plan and design Youth Digital Media Labs. The labs will provide teens with digital media technologies, spaces, relationships and resources to connect their social worlds and interests with academics and career paths that better prepare them for success in the future.
- Began to address issues related to public services, including a more equitable availability of PCs in branch Young People's Libraries and customer service training for staff.



I am grateful to the Library District's Board of Trustees for their continued enthusiastic support of the District's services, and to the staff for their hard work and dedication to serving our community. If there is anything you would like to share about library services or your experiences with us, please feel free to contact me at 702.507.6186 or [administration@lvccld.org](mailto:administration@lvccld.org).

A handwritten signature in black ink, appearing to read 'J. Goodrich'.

Jeanne Goodrich  
Executive Director

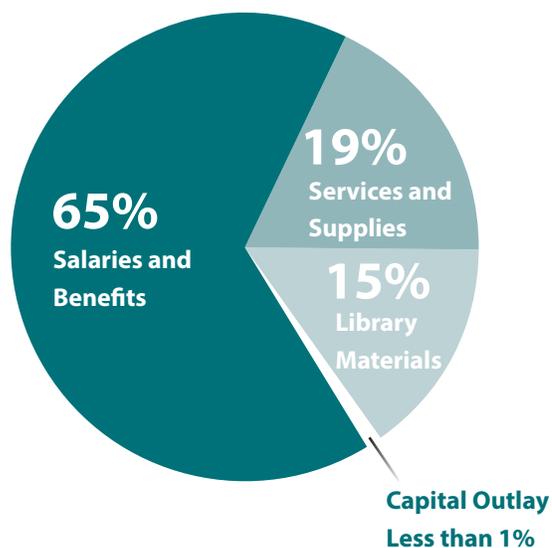
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# YOUR LIBRARY

## By the Numbers (Unaudited)

### General Fund Expenditures

\$47,501,249



### General Fund Revenues

\$57,004,506

